

Little Compton School District

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	00/01	99/00	
Instructional Teachers	\$4,545	\$3,993	13.8%
Substitutes	\$89	\$69	29.3%
Instructional Paraprofessionals	\$297	\$183	62.5%
Pupil-Use Technology	\$82	\$4	1898.3%
Instructional Materials	\$178	\$306	-41.7%
Total	\$5,192	\$4,554	14.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	00/01	99/00	
Guidance & Counseling	\$139	\$161	-13.6%
Library & Media	\$77	\$70	9.4%
Extracurricular	\$6	\$6	-2.6%
Student Health/Services	\$87	\$65	34.4%
Curriculum Development	\$12	\$2	399.3%
Staff Development	\$18	\$23	-20.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$32	\$54	-40.7%
Therapists, Psychologists	\$101	\$83	21.7%
Total	\$472	\$464	1.7%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	00/01	99/00	
Transportation	\$733	\$755	-2.9%
Food Service	\$163	\$147	11.2%
Safety	\$0	\$0	0.0%
Building Upkeep	\$691	\$631	9.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$117	\$101	15.5%
Total	\$1,703	\$1,633	4.3%

LEADERSHIP

Detail Function	Per Pupil		Increase <Decr>
	00/01	99/00	
Principals & Asst. Prin	\$172	\$141	21.9%
School Office	\$139	\$122	14.5%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$134	\$145	-7.6%
Legal	\$22	\$28	-22.5%
Total	\$467	\$436	7.2%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

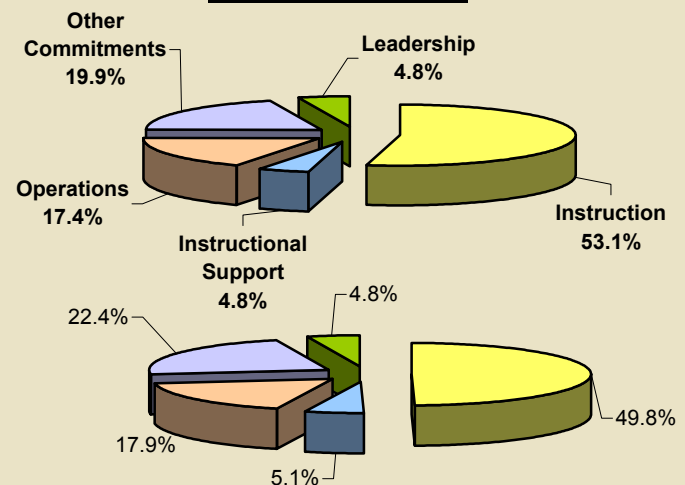
July 2000 - June 2001

Expenditures:	\$4,246,161
District Enrollment (ADM):	434
District Per Pupil:	\$9,784

July 1999 - June 2000

Expenditures:	\$4,138,816
District Enrollment (ADM):	453
District Per Pupil:	\$9,136

July 2000 - June 2001



July 1999 - June 2000

OTHER COMMITMENTS

Detail Functions	Per Pupil		Increase <Decr>
	00/01	99/00	
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs	\$1,949	\$2,049	-4.9%
Retiree Benefits	\$0	\$0	0.0%
Enterprise Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Total	\$1,949	\$2,049	-4.9%